

**Item 132. Proposed programme budget for the
biennium 2010-2011**

19 Dec 2009

**Estimates in respect of special political missions, good
offices and other political initiatives authorized by the
General Assembly and/or the Security Council**

Rev.2

Draft resolution

The General Assembly,

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council,¹ the related report of the Advisory Committee on Administrative and Budgetary Questions,² the letter dated 10 December 2009 from the President of the General Assembly addressed to the Chairman of the Fifth Committee,³ the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions⁴ and the report of the Office of Internal Oversight Services on the follow-up audit of the management of special political missions by the Department of Political Affairs,⁵

1. *Takes note* of the reports of the Secretary-General¹ and the letter dated 10 December 2009 from the President of the General Assembly addressed to the Chairman of the Fifth Committee;³

2. *Also takes note* of the report of the Office of Internal Oversight Services on the follow-up audit of the management of special political missions by the Department of Political Affairs;⁵

¹ A/64/349 and Add.1-5.

² A/64/7/Add.13.

³ A/C.5/64/10.

⁴ See *Official Records of the General Assembly, Sixty-fourth Session, Fifth Committee, 20th meeting* (A/C.5/64/SR.20).

⁵ A/64/294.

3. *Decides* to delete the expected accomplishment (c), associated indicators of achievement, performance measures and outputs in the logic framework of the budget of the Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004);⁶

Comment [UN1]: Syrian Arab Republic

4. *Requests* the Secretary-General to submit the logical framework of all special political missions for the consideration and approval of the General Assembly through the Committee and Programme and Coordination;

Comment [UN2]: Nicaragua

5. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions² and in the oral statement by the Chairman of the Advisory Committee,⁴ subject to the provisions of the present resolution;

6. *Regrets* the recurrent late submission of the reports on the matter under consideration, which hinders their proper examination by the General Assembly;

Comment [UN3]: CANZ

7. *Reaffirms* the need to ensure adequate levels of safety and security for United Nations personnel and associated humanitarian personnel;

Comment [UN4]: CANZ

8. *Takes note* of paragraphs 20, 73, 74, 79, 83, 89, 94, 111 and 113 of the report of the Advisory Committee on Administrative and Budgetary Questions;²

Comment [UN5]: African Group

9. *Takes note* of paragraph 38, 73 and 83 of the report of the report of the Advisory Committee on Administrative and Budgetary Questions;²

Comment [UN6]: Brazil

10. *Takes note* of paragraph 35 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides to reduce general temporary assistance positions to [];

Comment [UN7]: Japan – Special Envoy of the Secretary-General on the Great Lake Region: ACABQ accepted 14 positions, but during the informal meeting the Secretariat suggested further reduction of positions.

⁶ See A/64/349/Add.1.

11. Takes note of paragraph 38 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides to approve \$200,000 for consultancy resources for the Special Adviser of the Secretary-General on Cyprus;

Comment [UN8]: CANZ

12. Takes note of paragraph 50 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides to approve the establishment of one P-[] post;

Comment [UN9]: Japan – Counter-Terrorism Committee Executive Directorate

13. Takes note of paragraph 67 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides not to approve a Technical Compliance/Quality Control Assistant (Field Service) position;

Comment [UN10]: Japan – United Nations Office for West Africa (UNOWA)

14. Takes note of paragraph 73 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides a reduction of [15] new positions, including five Field Service staff under mission support;

Comment [UN11]: Japan – United Nations Integrated Peacebuilding Support Office in the Central Africa Republic (BINUCA)

15. Takes note of paragraph 83 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides a reduction of [20] new positions, including four Field Service staff under mission support;

Comment [UN12]: Japan – United Nations Integrated Peacebuilding Support Office in the Central Africa Republic (UNIOGBIS)

16. Takes note of paragraph 94 of the report of the Advisory Committee on Administrative and Budgetary Questions² and request the Secretary-General to report on the deployment of staff to offices in Somalia in the context of the first performance report;

Comment [UN13]: Japan – United Nations Political Office for Somalia (UNPOS)

17. Takes note of paragraph 96 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides to approve the 15 positions for UNPOS as proposed by the Secretary-General;⁷ referred to in paragraph 96 of the report of the Advisory Committee on Administrative and Budgetary Questions;²

Comment [UN14]: African Group – REVISED SUBMISSION – 19 Dec

⁷ See A/64/349/Add.3.

18. *Takes note* of the paragraphs 107, 108 and 109 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides to establish four additional National Officer positions in 2010, one each in Astana, Bishkek, Dushanbe and Tashkent to cover the functions of Political Affairs/Liaison Officers to meet challenges associated with increased project activities, in particular the organization of events outside of Ashgabat, information-gathering needs and liaison with international and regional organizations in situ; |

Comment [UN15]: Turkmenistan – United Nations Regional Center for Central Asia – REVISED SUBMISSION 18 Dec

19. *Takes note* of paragraph 155 of the report of the Advisory Committee on Administrative and Budgetary Questions² and decides to approve 1.3 million dollars for quick impact projects; |

Comment [UN16]: Japan – United Nations Mission in Afghanistan (QIPs)

20. *Requests* the Secretary-General to present proposals for establishing a separate account for the Special Political Missions to the General Assembly for consideration at its sixty-fifth session; |

Comment [UN17]: African Group

21. Decides to establish a separate account for special political missions starting 2011; |

Comment [UN18]: Mexico

22. *Reaffirms* paragraph 12 of resolution 63/291 of 30 June 2009 and requests the Secretary-General to continue to finance the activities of the Office the Special Envoy on the Great Lakes within the budget of the United Nations Organization Mission in the Democratic Republic of Congo (MONUC); |

Comment [UN19]: African Group

23. *Takes note* of the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions⁴ related to the letter dated 10 December 2009 from the President of the General Assembly addressed to the Chairman of the Fifth Committee³ and decides not to approve the utilization of US\$7.9 million of the proposed budget of UNAMA; |

Comment [UN20]: Nicaragua

24. *Decides* that the financing modalities for the United Nations Assistance Mission in Afghanistan shall follow those that are applicable to peacekeeping operations;

Comment [UN21]: Nicaragua

25. *Decides* to appropriate to the Special Account for the United Nations Assistance Mission in Afghanistan the amount of 64,148,425 dollars for the period from 1 January 2010 to 30 June 2010;

Comment [UN22]: Nicaragua

26. *Also decides* to apportion among Member States the amount of 64,148,425 dollars for the period from 1 January 2010 to 30 June 2010, in accordance with the levels updated in General Assembly resolution 64/____, and taking into account the scale of assessments for 2010, as set out in General Assembly resolution 64/____;

Comment [UN23]: Nicaragua

27. *Decides* to include in the agenda of its sixty-fourth session the item entitled "Financing the United Nations Assistance Mission in Afghanistan," for consideration by the General Assembly during the second part of its resumed sixty-fourth session;

Comment [UN24]: Nicaragua

28. *Requests* the Secretary-General to submit updated detailed comprehensive financial requirements for the Construction of the United Nations integrated compound in Baghdad to the General Assembly for its consideration at the first part of its resumed sixty-fourth session;

Comment [UN25]: CANZ

29. *Decides* that the financing modalities for the United Nations Assistance Mission in Iraq shall follow those that are applicable to peacekeeping operations;

Comment [UN26]: Nicaragua

30. *Decides* to appropriate to the Special Account for the United Nations Assistance Mission in Iraq the amount of 79,494,650 dollars for the period from 1 January 2010 to 30 June 2010;

Comment [UN27]: Nicaragua

31. *Also decides* to apportion among Member States the amount of 79,494,650 dollars for the period from 1 January 2010 to 30 June 2010, in accordance with the levels updated in General Assembly resolution 64/____, and taking into account the scale of assessments for 2010, as set out in General Assembly resolution 64/____; |

Comment [UN28]: Nicaragua

32. *Decides* to include in the agenda of its sixty-fourth session the item entitled "Financing the United Nations Assistance Mission in Iraq" for consideration by the General Assembly during the second part of its resumed sixty-fourth session; |

Comment [UN29]: Nicaragua

33. *Decides* to reduce the overall provision for special political missions for 2010 by 58,296,860.00 dollars; |

Comment [UN30]: Mexico

34. *Approves* the budgets totalling [_____] 539,526,500 524,671,740 dollars for the [27] special political missions authorized by the General Assembly and/or the Security Council, which are presented in table 1 of the report of the Secretary-General;⁸

Comment [UN31]: EU

Comment [UN32]: Mexico - 599,526,500 - ACABQ - 10%

35. *Also approves* a charge totalling [_____] 539,526,500 524,671,740 dollars net against the provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011.

Comment [UN33]: EU

Comment [UN34]: Mexico - 599,526,500 - ACABQ - 10%

36. *Decides* that the overall provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011 should be 1,000,000,000 dollars; |

Comment [UN35]: EU

⁸ A/64/349.

37. *Decides to reduce the overall provision for special political missions for the biennium 2010–2011 by 778,484,900 dollars;* |

Comment [UN36]: Nicaragua

38. *Decides that the fiscal year for special political missions shall begin in July of each year and end in June of the following year;* |

Comment [UN37]: African Group

39. *Further decides that the budgets of special political missions shall be considered during the second resumed part of the sessions of the General Assembly;* |

Comment [UN38]: African Group

40. *Requests the Secretary-General to present the budget requirements for 2011 in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council at the main part of its sixty-fifth session;* |

Comment [UN39]: Mexico

41. *Decides that the budgetary requirements for special political missions from 2011 shall be apportioned among Member States in accordance with the scale of assessment for peacekeeping operations and in accordance with the updated levels in resolution 64/ ____ of ____ of December 2009.* |

Comment [UN40]: Mexico