

**Final Deal**  
**5,152,299.60**

✓ 5,620.50	Development Pillar (Part IV and V)
222.30	D1 Rule of Law (and retain P5)
✓ 271.60	Posts UNON
-	PGA (policy paragraph to strengthen)
10,000.00	Summary records
340.10	Posts Decolonization
426.80	2 P-4 PBSO
306.00	Non-post Wall Palestine
274.20	UNCITRAL (14 weeks + rotation)
432.60	ILC
✓ 1,676.30	Grant to the African IEDP
240.20	Posts ESCWA
68.40	UPR reclass P5 to D1 (paragraph)
✓ 132.00	Reclassification Chinese and Kiswahili Radio
1,213.70	New Posts Portuguese and Kiswahili Radio
835.50	Webcasting
245.00	50% increase non-post OHRM Outreach
-	Broadcasting restructuring (language on training long term contractors)
(3,235.40)	ICT
48.00	OIOS ASG
(52.80)	Transfer Investigators OIOS
24.90	JIU
-	Consolidation CEB (language request report on issue)
6,000.00	Development Account
175.00	Conversion GTA-P3 Russian News Centre
(3,141.30)	Organizational Resilience Management
	<b>Additional Cuts</b>
(10,000.00)	DGACM reduction non-post
(17,000.00)	Reduction non-post except Part IV and V
(13,224.00)	Vacancy 5.14% GS
(6,900.00)	Section 34
	<b>SG Proposal</b>
5,387,300.00	Budget proposal ACABQ level
(220,000.00)	Defer post recosting <i>— To be deferred to Nov. 2012.</i>

**UPR Paragraph:**

"Decides to reclassify one P5 post to D1 under subprogramme 4, and requests the SG to designate capacity to support Universal Periodic Review and to report in the context of the performance report;"