

# Executive Snapshot v 4.0

## Financial Details by Donor - RBAP - Myanmar for 2007

modify table

Award (all amounts in US\$ Thousands)	Project (click project name for Project Budget Balance report)	Donor	Practice Area	Service Line
Development Activities				
-	-	-		
Integrated Assessment - 00013944	Integrated Assessment - 00013944	UNITED NATIONS DEVELOPMENT PRO - 00012	Achieving MDGs and redcng pvtly	1.1: MDG cty reptng and pvtly montrg
CDRT - 00013945	Community Dev. Remote Township - 00013945	UNITED NATIONS DEVELOPMENT PRO - 00012		
CDRT - 00013945	Community Dev. Remote Township - 00013945	GOVERNMENT OF AUSTRALIA - 00055		
CDRT - 00013945	Community Dev. Remote Township - 00013945	GOVERNMENT OF UNITED KINGDOM - 00248		
CDRT - 00013945	Community Dev. Remote Township - 00013945	SWEDISH INTERNATIONAL DEVELOPM - 00555		
CDRT - 00013945	Community Dev. Remote Township - 00013945	NEW ZEALAND AGENCY FOR INTERNA - 10279		
HIV/AIDS Project - 00013946	HIV/AIDS Project - 00013946	UNITED NATIONS DEVELOPMENT PRO - 00012	Responding to HIV/AIDS	5.1: Responding to HIV/AIDS
HIV/AIDS Project - 00013946	HIV/AIDS Project - 00013946	GOVERNMENT OF JAPAN - 00141	Responding to HIV/AIDS	5.1: Responding to HIV/AIDS
Microfinance Project - 00013947	Microfinance Project - 00013947	UNITED NATIONS DEVELOPMENT PRO - 00012	Achieving MDGs and redcng pvtly	1.3: Local pvtly initiatives inc mic
ICDP - 00013948	Integrated Comm. Dev. Project - 00013948	UNITED NATIONS DEVELOPMENT PRO - 00012	Achieving MDGs and redcng pvtly	1.7: Civil Society empowerment
ICDP - 00013948	Integrated Comm. Dev. Project - 00013948	GOVERNMENT OF ITALY - 00137	Achieving MDGs and redcng pvtly	1.7: Civil Society empowerment
Fund for HIV/AIDS in Myanmar - 00013950	Fund for HIV/AIDS in Myanmar - 00013950	GOVERNMENT OF NORWAY - 00187	Responding to HIV/AIDS	5.1: Responding to HIV/AIDS
Fund for HIV/AIDS in Myanmar - 00013950	Fund for HIV/AIDS in Myanmar - 00013950	GOVERNMENT OF UNITED KINGDOM - 00248	Responding to HIV/AIDS	5.1: Responding to HIV/AIDS
Fund for HIV/AIDS in Myanmar - 00013950	Fund for HIV/AIDS in Myanmar - 00013950	DEPARTMENT FOR INTERNATIONAL D - 00551	Responding to HIV/AIDS	5.1: Responding to HIV/AIDS
2003 C/S balance - 00025777	2003 C/S balance - 00025777	UNAIDS - 00297		
Coord. assist. to most vulnerable in Myanmar - 00036449	Biodiversity Conservation - 00044620	GOVERNMENT OF UNITED KINGDOM - 00248		
Coord. assist. to most vulnerable in Myanmar - 00036449	Coord. assist. most vulnerable - 00039631	GOVERNMENT OF UNITED KINGDOM - 00248	Achieving MDGs and redcng pvtly	1.1: MDG cty reptng and pvtly montrg
Coord. assist. to most vulnerable in Myanmar - 00036449	Coord. assist. most vulnerable - 00039631	NORWEGIAN EMBASSY - 10425	Achieving MDGs and redcng pvtly	1.1: MDG cty reptng and pvtly montrg

Coord. assist. to most vulnerable in Myanmar - 00036449	DFID - HDI Plus - 00043992	GOVERNMENT OF UNITED KINGDOM - 00248 GLOBAL FUND TO FIGHT AIDS, TUB - 00327	Achieving MDGs and redcng pvtly	1.1: MDG cty reptng and pvty montrg
Global Fund - TB - 00037907 Programme Effectiveness - UN Coordination - 00038424 Programme Effectiveness - Development Services - 00038425	Global Fund - TB - 00041566 UN Learning Strategy on HIV/AI - 00049248 Programme Effectiveness - Deve - 00042576 Response to Tsunami Disaster - 00042859	UNITED NATIONS DEVELOPMENT PRO - 00012 UNITED NATIONS DEVELOPMENT PRO - 00012		
Tsunami Recovery - 00038572		GOVERNMENT OF JAPAN - 00141		
Global Fund - HIV/AIDS - 00038746	Global Fund - HIV/AIDS - 00043153	UNDETERMINED - 00250 GLOBAL FUND TO FIGHT AIDS, TUB - 00327		
Global Fund - HIV/AIDS - 00038746 Global Fund - Malaria - 00038747	Global Fund - HIV/AIDS - 00043153 Global Fund - Malaria - 00043154	UNDETERMINED - 00250 GLOBAL FUND TO FIGHT AIDS, TUB - 00327		
Global Fund - Malaria - 00038747	Global Fund - Malaria - 00043154	GOVERNMENT OF NETHERLANDS - 00182		
FHAM (Netherlands) - 00041413	FHAM - Netherlands - 00047188	GOVERNMENT OF UNITED KINGDOM - 00248		
Dfid Support to Policy Unit - 00042127 Support to the Resident Coordinator - 00042876 Support to the Resident Coordinator - 00042876 SIDA - Policy and Evaluation - 00043336 SIDA - Policy and Evaluation - 00043336 Vulnerability Mapping Project - 00043732 Fund for HIV/AIDS in Myanmar - AUSAID - 00044422 Support to RC External Affairs - 00045579 Support to RC External Affairs - 00045579	Dfid - Policy Unit - 00048219 Support to the Resident Coordi - 00049803 Support to the Resident Coordi - 00049803 SIDA - Policy Unit - 00050523 SIDA - Policy Unit - 00050523 Vulnerability Mapping Project - 00051130 Fund for HIV/AIDS in Myanmar - - 00052226 Support to RC External Affairs - 00053863 Support to RC External Affairs - 00053863	UNITED NATIONS DEVELOPMENT PRO - 00012 GOVERNMENT OF UNITED KINGDOM - 00248 UN HIGH COMMISSIONER FOR REFUG - 00040 SWEDISH INTERNATIONAL DEVELOPM - 00555 GOVERNMENT OF UNITED KINGDOM - 00248 GOVERNMENT OF AUSTRALIA - 00055	Achieving MDGs and redcng pvtly Achieving MDGs and redcng pvtly	1.1: MDG cty reptng and pvty montrg 1.1: MDG cty reptng and pvty montrg
<b>Subtotal</b> Management Activities -	-	GOVERNMENT OF NORWAY - 00187 GOVERNMENT OF UNITED KINGDOM - 00248	Achieving MDGs and redcng pvtly Responding to HIV/AIDS	1.1: MDG cty reptng and pvty montrg 5.1: Responding to HIV/AIDS
Management Plan - 00042383	Organizational Effectiveness - 00048723	UNITED NATIONS DEVELOPMENT PRO - 00012		
Management Plan - 00042383	Organizational Effectiveness - 00048723	UN INTERNATIONAL DRUG CONTROL - 00028		
Management Plan - 00042383	Programme Effectiveness - Deve - 00048720	UNITED NATIONS DEVELOPMENT PRO - 00012		

Management Plan - 00042383	Programme Effectiveness - Know - 00048721	UNITED NATIONS DEVELOPMENT PRO - 00012
Management Plan - 00042383	Programme Effectiveness - UN C - 00048722	UNITED NATIONS DEVELOPMENT PRO - 00012
Myanmar DPXB - 00043256	Myanmar DPXB - 00050398	UNITED NATIONS DEVELOPMENT PRO - 00012
<b>Subtotal</b>		
Other Activities		
-	Bank Charges - 00034869	-
-	Bank Charges - 00034869	UNITED NATIONS DEVELOPMENT PRO - 00012
-	Generic project - 00039902	UNITED NATIONS DEVELOPMENT PRO - 00012
-	-	-
FSO Budget through UNSECOORD - 00038427	FSO Budget through UNSECOORD - 00042578	UNITED NATIONS DEVELOPMENT PRO - 00012
FSO Budget through UNSECOORD - 00038427	FSO Budget through UNSECOORD - 00042578	UNSECOORD - 10153
Myanmar PAF 2004/2005 - 00043377	MYANMAR PAF 2004/2005 - 00050609	UNAIDS - 00297
PSF-UNAIDS - 00043643	PSF-UNAIDS - 00051023	UNAIDS - 00297
MYANMAR PAF 2006/2007 - 00045409	MYANMAR PAF 2006/2007 - 00053638	UNAIDS - 00297
<b>Subtotal</b>		
<b>TOTAL</b>		
prod 4.1.B		

Outcome	Year	Cash Limit(D=B+C)	Approved Budget(G)	Expenditure(J=H+I)	Expenditure to Budget Ratio(J/G)
MMR_OUTCOME1	2007	784	0	0	NA
	2007	0	552	124	22.45%
	2007	0	3,681	1,353	36.75%
	2007	552	594	16	2.71%
	2007	200	200	0	0.00%
	2007	0	1,331	136	10.24%
MMR_OUTCOME16	2007	78	78	74	95.37%
	2007	1	965	302	31.36%
MMR_OUTCOME16	2007	8	54	0	0.00%
MMR_OUTCOME11	2007	0	1,374	496	36.08%
MMR_OUTCOME12	2007	0	6,000	2,601	43.35%
MMR_OUTCOME12	2007	0	0	0	NA
MMR_OUTCOME16	2007	26	96	22	23.19%
MMR_OUTCOME16	2007	240	1,160	178	15.35%
MMR_OUTCOME16	2007	954	0	790	NA
	2007	155	0	0	NA
MMR_OUTCOME1	2007	0	0	0	NA
	2007	0	0	0	NA
MMR_OUTCOME1	2007	1	0	0	NA

MMR_OUTCOME1	2007	612	534	499	93.48%
	2007	293	269	193	71.74%
	2007	19	0	0	NA
	2007	0	75	4	5.69%
	2007	0	39	0	0.00%
	2007	135	0	0	NA
	2007	132	333	-211	-63.42%
	2007	70	0	0	NA
	2007	142	142	9	6.26%
	2007	3	0	0	NA
	2007	53	53	8	14.89%
MMR_OUTCOME1	2007	0	63	63	99.29%
MMR_OUTCOME1	2007	0	67	31	46.00%
	2007	9	9	9	99.99%
	2007	0	66	131	200.31%
MMR_OUTCOME1	2007	108	108	88	81.72%
MMR_OUTCOME16	2007	730	730	619	84.76%
	2007	50	50	11	22.25%
	2007	62	62	68	109.18%
		5,418	18,684	7,615	NA
	2007	1,310	0	0	NA
	2007	0	573	366	63.89%
	2007	0	0	0	NA
	2007	0	501	611	121.99%

2007	0	128	35	27.20%
2007	0	289	88	30.39%
2007	0	270	225	83.12%
	1,310	1,761	1,324	NA
2007	0	0	1	NA
2007	0	0	-2	NA
2007	0	0	3	NA
2007	283	0	0	NA
2007	0	0	61	NA
2007	0	245	76	30.89%
2007	0	76	9	11.95%
2007	0	36	34	94.05%
2007	0	66	53	80.00%
	283	424	235	NA
	<b>7,011</b>	<b>20,869</b>	<b>9,174</b>	<b>43.96%</b>







